

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	17	S/. 1,012,512.79	0	S/. 0.00	232	S/. 10,920,861.78	28	S/. 566,471.39	277	S/. 12,499,845.96
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 63,453.00	0	S/. 0.00	0	S/. 0.00	1	S/. 63,453.00
Sub Total 1	17	S/. 1,012,512.79	1	S/. 63,453.00	232	S/. 10,920,861.78	28	S/. 566,471.39	278	S/. 12,563,298.96
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	0	S/. 0.00	192	S/. 4,403,005.68	76	S/. 727,560.00	268	S/. 5,330,565.68
Sub Total 2	0	S/. 0.00	0	S/. 0.00	192	S/. 4,403,005.68	76	S/. 727,560.00	268	S/. 5,330,565.68
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	2	S/. 16,808.33	13	S/. 22,174.15	15	S/. 38,982.48
Personal por Locación de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	2	S/. 16,808.33	13	S/. 22,174.15	15	S/. 38,982.48
Total General (1+2+3)	17	S/. 1,012,512.79	1	S/. 63,453.00	426	S/. 15,540,675.79	117	S/. 1,316,205.54	561	S/. 17,932,847.12

